

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	1,559.0	1,493.0	1,504.0
Pupils On Roll Regular Shared-Time	1.0	1.0	1.0
Pupils On Roll Special Ed Full-Time	219.0	211.0	217.0
Pupils On Roll Special Ed Shared-Time	1.0	1.0	1.0
Pupils On Roll SUBTOTAL	1,780.0	1,706.0	1,723.0
Pupils in Private School Placements	16.0	20.0	20.0
Pupils Sent to Other Districts Regular	1.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	12.5	21.5
Pupils Received	147.0	141.0	141.0
Pupils in State Facilities	1.0	1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,274,157	13,874,384	14,517,932
Total Tuition	10-1300	1,698,159	1,500,000	1,750,000
Transportation Fees From Other LEAS	10-1420-1440	1,345,317	900,000	900,000
Unrestricted Miscellaneous Revenues	10-1XXX	75,011	50,001	50,000
Interest Earned On Capital Reserve Funds	10-1XXX	3,095	200	200
Subtotal - Revenues From Local Sources		16,395,739	16,324,585	17,218,132
Revenues from State Sources:				
School Choice Aid	10-3116	323,031	336,777	350,523
Categorical Transportation Aid	10-3121	300,718	300,718	300,718
Extraordinary Aid	10-3131	134,710	58,800	58,800
Categorical Special Education Aid	10-3132	956,261	956,261	956,261
Equalization Aid	10-3176	12,086,304	12,086,304	12,086,304
Categorical Security Aid	10-3177	231,243	231,243	231,243
Other State Aids	10-3XXX	20,311	32,700	32,700
Subtotal - Revenues From State Sources		14,052,578	14,002,803	14,016,549
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	51,684	24,395	34,768
Subtotal - Revenues From Federal Sources		51,684	24,395	34,768
Budgeted Fund Balance - Operating Budget	10-303	0	1,489,920	2,837,405
Withdrawal From Current Expense Emergency Rsv	10-312	1,818,182	0	0
Transfers From Other Funds	10-5200	100,544	0	0
Adjustment For Prior Year Encumbrances		0	358,883	0
Actual Revenues (Over)/Under Expenditures		-2,865,863	0	0
Total Operating Budget		29,552,864	32,200,586	34,106,854

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	9,157	24,398	0
Total Revenues From Local Sources	20-1XXX	9,157	24,398	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	68,574	56,245	51,676
Total Revenues From State Sources		68,574	56,245	51,676
Revenues from Federal Sources:				
Title I	20-4411-4416	181,621	154,517	131,340
Title II	20-4451-4455	42,336	45,032	38,277
Title III	20-4491-4494	506	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	391,804	626,129	532,210
Vocational Education	20-4430	0	54,105	45,989
Other	20-4XXX	50,632	0	0
Total Revenues From Federal Sources		666,899	879,783	747,816
Total Grants And Entitlements		744,630	960,426	799,492
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	708,761	400,641	531,800
Total Revenues From Local Sources		708,761	400,641	531,800
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	646,947	365,779	0
Budgeted Fund Balance	40-303	0	197	0
Withdrawal From Debt Service Reserve	40-313	0	1	1
Total Local Repayment Of Debt		1,355,708	766,618	531,801
Actual Revenues (Over)/Under Expenditures		197	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Repayment Of Debt		1,355,905	766,618	531,801
Total Revenues/Sources		31,653,399	33,927,630	35,438,147
Total Revenues/Sources Net of Transfers		31,653,399	33,927,630	35,438,147

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	7,882,966	8,259,355	8,472,505
Special Education - Instruction	11-2XX-100-XXX	1,942,927	2,021,183	2,326,737
Basic Skills/Remedial - Instruction	11-230-100-XXX	256,675	285,650	142,282
Bilingual Education - Instruction	11-240-100-XXX	0	2,500	2,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	124,681	143,752	152,938
School-Sponsored Athletics - Instruction	11-402-100-XXX	607,696	612,140	611,809
Before/After School Programs	11-421-XXX-XXX	8,375	5,700	5,700
Summer School	11-422-XXX-XXX	75,410	142,300	137,800
Instructional Alternative Ed Program	11-423-XXX-XXX	114,067	113,700	116,400
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	132,785	114,200	114,200
Community Services Programs/Operations	11-800-330-XXX	19,137	45,220	42,993
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,261,409	1,662,966	2,736,332
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	69,399	61,115	67,849
Undist. Expenditures - Health Services	11-000-213-XXX	202,299	208,623	208,460
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	115,194	109,560	144,100
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	136,244	141,250	126,513
Undist. Expenditures - Guidance	11-000-218-XXX	697,553	766,523	701,588
Undist. Expenditures - Child Study Teams	11-000-219-XXX	614,747	682,736	737,273
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	615,118	719,890	764,935
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	256,796	303,341	302,442
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	79,815	67,500	63,239
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	472,086	481,927	476,797
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	688,985	730,800	719,269
Undist. Expend. - Central Services	11-000-251-XXX	333,270	374,857	395,692
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	238,996	482,193	447,476
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,416,595	3,153,142	2,925,920

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,053,075	3,165,586	3,372,213
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,803,643	6,909,004	7,284,722
Total Undistributed Expenditures		17,055,224	20,021,013	21,474,820
Total General Current Expense		28,219,943	31,766,713	33,600,684
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,014,542	400,798	505,795
Facilities Acquisition And Const. Serv.	12-000-400-XXX	15,284	32,875	175
Increase In Capital Reserve	10-604	300,000	0	0
Interest Deposit To Capital Reserve	10-604	3,095	200	200
Total Capital Outlay		1,332,921	433,873	506,170
General Fund Grand Total		29,552,864	32,200,586	34,106,854
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	9,157	24,398	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,658	7,160	6,086
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,289	11,634	9,889
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,279	18,260	15,521
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,040	9,384	7,976
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,820	3,808	3,237
Other	20-XXX-XXX-XXX	11,488	5,999	8,967
Total Other State Projects		68,574	56,245	51,676
Total State Projects	20-XXX-XXX-XXX	68,574	56,245	51,676
Federal Projects:				
Title I	20-XXX-XXX-XXX	181,621	154,517	131,340
Title II	20-XXX-XXX-XXX	42,336	45,032	38,277
Title III	20-XXX-XXX-XXX	506	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,804	626,129	532,210
Vocational Education	20-XXX-XXX-XXX	0	54,105	45,989

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other	20-XXX-XXX-XXX	50,632	0	0
Total Federal Projects	20-XXX-XXX-XXX	666,899	879,783	747,816
Total Special Revenue Funds		744,630	960,426	799,492
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,355,905	766,617	531,801
Increase In Debt Service Reserve	40-608	0	1	0
Total Debt Service Funds		1,355,905	766,618	531,801
Total Expenditures/Appropriations		31,653,399	33,927,630	35,438,147
Total Expenditures Net of Transfers		31,653,399	33,927,630	35,438,147

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,014,041	1,189,016	666,516	287,516
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	957,274	1,260,369	1,260,569	1,260,769
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,385,602	3,425,825	2,458,405	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	198	1	1	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,545	\$12,850	\$14,043	\$14,919	\$14,826
Total Classroom Instruction	\$7,182	\$7,348	\$7,764	\$8,179	\$8,280
Classroom-Salaries and Benefits	\$6,933	\$6,843	\$7,161	\$7,520	\$7,537
Classroom-General Supplies and Textbooks	\$139	\$171	\$184	\$223	\$196
Classroom-Purchased Services	\$110	\$333	\$420	\$436	\$547
Total Support Services	\$1,971	\$1,977	\$2,194	\$2,307	\$2,292
Support Services-Salaries and Benefits	\$1,710	\$1,762	\$1,924	\$2,025	\$1,953
Total Administrative Costs	\$1,128	\$1,150	\$1,352	\$1,423	\$1,383
Administration Salaries and Benefits	\$886	\$887	\$989	\$1,037	\$1,025
Total Operations and Maintenance of Plant	\$1,520	\$1,553	\$1,846	\$2,072	\$1,914
Operations and Maintenance-Salaries and Benefits	\$761	\$811	\$857	\$901	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$477	\$494	\$501	\$534	\$532
Total Equipment Costs	\$75	\$577	\$208	\$235	\$294
Legal Costs	\$13	\$17	\$14	\$15	\$15
Employee Benefits as a percentage of salaries*	29.50%	34.39%	39.57%	39.57%	40.68%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator Services provided to Elk Township Board of Education	0
Special Education Services	Director of Child Study Team services provided to Elk Township Board of Education	0
Custodial and Maintenance Services	Facility Manager Services provided to Elk Township Board of Education	0
Custodial and Maintenance Services	Custodial services provided to Elk Township Municipality	0
Staffing - Other	Shared service with Elk Township Board of Education Data Analysis and Research position	0
Staffing - Other	Shared service with Elk Township Board of Education SEMI grant management services	0
Superintendent and Assistant Sup.	Shared service with Elk Township Board of Education to provide Superintendent services	0
Transportation Services, including Fuel	Shared service with Elk Township Board of Education to provide Transportation services	0
Transportation Services, including Fuel	Shared service with Clayton Board of Education to provide Transportation management services	0
Transportation Services, including Fuel	Shared service with Clayton Board of Education to provide Transportation bus maintenance services	0
Transportation Services, including Fuel	Student transportation provided to numerous districts through jointures	0
Purchasing	Lead agent in the bidding of custodial supplies for four school districts	0
Purchasing	Purchase of electrical service through ACES program	0
Purchasing	Purchasing of natural gas and diesel through Gloucester County bid	0
Municipal/Public Works	Local fire department use of Delsea diesel tanks for fueling	0
Municipal/Public Works	Numerous shared services with municipal government including Franklin Township, providing trash removal, snow removal, and road salt. Delsea provides the use of their facilities to local groups	0
Curriculum Services	Shared service with Elk Township Board of Education to provide Director of Curriculum services	0
Professional Staff Development	Shared professional development activities with Elk Township Board of Education	0
Technology Services	Technology and network management services provided to Elk and Franklin Township Boards of Education.	0

ELK TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	2,978,572
(B) Estimated Net Taxable Valuation (as of 10/01/14)	350,442,477
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8499
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	3,076,417
(E) Estimated Net Taxable Valuation (as of 10/01/14)	350,442,477
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8779
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	2,978,572
(H) Estimated Equalized Valuation (as of 10/01/14)	359,289,932
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8290
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	3,076,417
(K) Estimated Equalized Valuation (as of 10/01/14)	359,289,932
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8562
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FRANKLIN TWP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,217,586
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,234,153,912
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9089
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,585,962
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,234,153,912

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.9388
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,217,586
(H) Estimated Equalized Valuation (as of 10/01/14)	1,293,652,619
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8671
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,585,962
(K) Estimated Equalized Valuation (as of 10/01/14)	1,293,652,619
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8956
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NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$137,345
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Asst Supt/ Dir of Curr
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,410
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,592
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day with a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 40 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Melissa Williams

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Supt Shared Service
Base Annual Salary Amount	\$147,854
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,954
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$900
District Contributions Above Teacher Contract for Retirement Plans	\$1,353
Total Contractual Post-Employment Benefit Amount	\$41,020
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 cap
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year including the current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Piera Gravenor

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph M. Collins

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$149,891
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,625
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,295
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with a \$15,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph M. Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$83,017
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,850
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,386
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Briles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Technology
Base Annual Salary Amount	\$80,154
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	15
Shared District	1330
Job Title Other District	Director of Technology
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,310
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,296
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement with 15 yrs of service maximum amount of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount of 20 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kevin Thibault

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lt Col Albert Flood

CATEGORY	MEASURE
Job Title	Other
Job Title II	JROTC
Base Annual Salary Amount	\$102,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,856
Contractual Post-Employment Benefit Description of Payout of Sick days	\$44/day at retirement with 15 yrs of service maximum amount \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount of 30 days in any one year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lt Col Albert Flood

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$81,850
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,075
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,592
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 10 yrs of service a \$12,000 maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year including current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Samuel Teague

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sgt Edward Walls

CATEGORY	MEASURE
Job Title	Other
Job Title II	JROTC
Base Annual Salary Amount	\$101,496
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,711
Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day at retirement maximum amount of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one year including current year
Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sgt Edward Walls

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	